

Enclosure 1
Roles and Responsibilities for Determining Mental Health Services Act Global/Aggregate Planning Estimates

		CSS	Capital/Tech		Ed & Training		PEI	Innovation
			First 3 years	Integrated Plan	First 3 years	Integrated Plan		
Criteria	Input (by those not deciding)	MHSOAC	MHSOAC	N/A	CMHPC, MHSOAC	N/A		
	Decision	CMHDA, DMH	CMHDA, DMH	County	CMHDA, DMH	County	MHSOAC & CMHDA with DMH agreement	MHSOAC & CMHDA with DMH agreement
Global/Aggregate Funding Level for Local Funding and State Administered Projects*	Input (by those not deciding)	MHSOAC	MHSOAC	N/A	CMHPC, MHSOAC	N/A		
	Decision	CMHDA, DMH	CMHDA, DMH	County	CMHDA, DMH	County	MHSOAC & CMHDA with DMH agreement	MHSOAC & CMHDA with DMH agreement
Local Planning Estimates	Principles	CMHDA	CMHDA	N/A	CMHDA	N/A	CMHDA	CMHDA
	Funding Level	DMH	DMH	County	DMH	Counties	DMH	DMH

CMHDA—California Mental Health Directors Association

CMHPC—California Mental Health Planning Council

DMH—California Department of Mental Health

MHSOAC—Mental Health Services Oversight and Accountability Commission

**Global/aggregate funding level is the total statewide funding made available for a specific purpose. The county specific planning estimates are determined by the department with CMHDA providing input regarding principles for the distribution formula.*